



## REDD+ Mission Wrap Up

December, 2017

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# Mission Objectives

## Original Readiness Grant (\$3.8 million)

- **Supervision of original grant activities**
  - Update on issues related to procurement, M&E, and safeguards
- **Review of finalized technical studies**
  - Drivers of Deforestation
  - National REDD+ Strategy
  - Progress of other technical studies (Land tenure, benefit sharing, etc.)

## Additional Financing (\$5.0 million)

- **Budget adjustments** – based on the port decision review meeting
- **Consultancy Identification** and ToR discussions (FAO, UNEP, others)
- **Development of a workplan** for the additional finance

*Carbon dioxide (CO<sub>2</sub>), methane (CH<sub>4</sub>) and nitrous oxide (N<sub>2</sub>O)*

# Project Financial Status

## Original Readiness Grant

- The mission reviewed the list of outstanding activities and the timelines from the May 2017 mission and confirmed that they have been completed.
- **Disbursement: As of the mission, 50% been disbursed with a firm plan for disbursement of 84% by Dec 31, 2017.**

Original Grant	3,800,000	
Disbursed through August	1,946,000	
Spent (Sept-current) & to be disbursed soon	575,100.00	
Adjustment - WA16	58,407	
Committed from FAO	539,846	(committed)
Committed from other consultancies	130,000	
December expenditure	30,000	
Remaining at end of 2017	520,647	
2018 studies	281,000	
Remaining 2018 - (staff on the ground)	239,647	(500k)

## Original Readiness Grant

- The AF package is being processed with plans to sign the Grant Agreement on or before March 2018.

# REDD Management, Consultation and Outreach

## Notable Activities

- **Institutionally, the FNC is now under the Min of Agric and Forestry.**
- Mission paid courtesy call on the Minister.
  - Highlighted need for staff reinforcement at the Secretariat to support implementation of the existing project and the additional financing.
- The mission noted that additional expertise and human resource have been hired or seconded to the REDD Secretariat in view of the increasing mandate of the Secretariat and to respond to identified technical gaps.

## Progress

- ✓ The Secretariat has a M&E Specialist recently recruited, FM Specialist vacancy filled.
- ✓ Safeguards specialist, a three member technical team to manage the nationwide NFI.
- ✓ A project management professional is being hired.
- ✓ 4 postgraduate interns providing targeted research to the Secretariat

# REDD Management, Consultation and Outreach (cont'd)

## Noted Progress and Suggestions

- ✓ The team is pleased with the functional support being provided by the Technical Working Group for Safeguards
- ✓ Noted that the Technical Advisory Group has met twice in 6 months
- ✓ Regional safeguard training ongoing to be completed in January
- ✓ The mission noted to empower the state level focal points with enabling capacity and resources to improve their work.
- ✓ To update the communication strategy and annual workplan jointly with the SESA consultation workplan
- ✓ The REDD Secretariat will develop success stories from the regional safeguards training, internship program, etc

# REDD+ Strategy Implementation

## Noted Progress and Suggestions

- Amendment to the terms of reference document
- Strengthening capacity of team for capacity development
- Internship involvement in Strategy updates
- Resources for improving the strategy → can be diverted from ‘incentive payments’.



# AF Budget Detail

		AF (000) US\$	Implementer
<b>Component 1</b>	<b>Support for REDD+ Readiness Management and Institutional Arrangements</b>	<b>1300</b>	
	New Staff & Operations	240	FNC
	Current Staff	500	
	Incentive for Government	155	
	Capacity Enhancement in Field	25	
	Vehicle Purchases	0	FNC
	Transportation Budget	150	FNC
	IT Equip	75	FNC
	Office Remodeling	20	FNC
	Preparation of R-Package Documentation	35	Consultant
	Internship Program	100	FNC
<b>Component 2</b>	<b>Support for National REDD+ Strategy</b>	<b>1445</b>	
	Forest Landscapes Restoration Assessment & National Strategy Report	100	WRI
	Mainstreaming REDD+ in National Development Policies & Legislation - Concept Note/Policy Vision for Nat. CC Policy	100	UNEP/FNC
	Gender Mainstreaming Strategy & Comprehensive Workshop Series	320	SECS
	Private Sector Engagement in Reforestation Initiatives (Gum Arabic) - Business Case & Strategic National Approach Doc.	100	Consultant
	South-South Exchange - Learning and sharing experiences & lessons	35	FNC
	National REDD+ Pilot Program Designs (2 Jurisdictions: reforestation/livestock&rangeland/charcoal/mining strategies etc.) *	350	UNEP
	SESA/ESMF	400	
	Proposal Writing Trainings (for funding REDD+ Strategy Elements)	40	UNEP
<b>Component 3</b>	<b>Support for Stakeholder Engagement</b>	<b>95</b>	
	R-Package Consultations & Report	50	FNC / SECS
	REDD+ Strategy Update	20	
	Operationalization of Communications Strategy & REDD+ Awareness Program	25	FNC
<b>Component 4</b>	<b>Support for Monitoring, Reporting and Verification</b>	<b>1660</b>	
	Strengthening Output 1 (institutionalization of MRV Systems): institutionalization & deployment of MRV at Regional/zonal level	400	FAO / FNC
	Strengthening Output 2 (NFMS): Fire Monitoring Equipment & Trainings	200	FAO / FNC
	Strengthening Output 2 (NFMS): Desertification Monitoring Equipment & Trainings	300	FAO / FNC
	Land Use Assessment - Phase 2 (Satellite Analysis; Field work; community validations) What sector activities/where	400	FAO / FNC
	GHG & Reporting process for AFOLU sector	250	FAO / FNC
	REDD+ Information tracking system – safeguards, REDD+ benefits, impacts, governance, research etc.	110	UNEP
<b>Component 5</b>	<b>Development of a National Reference Level</b>	<b>500</b>	
	Development of FREL to ensure methodological alignment with UNFCCC	229	FAO
	Support development of FREL based on national circumstances and in line with UNFCCC guidance	144	FAO
	Validation of the FREL	127	FAO
	<b>Total:</b>	<b>5000</b>	

- Incentive for staff?
- Capacity enhancement in field
- SESA / ESMF
- Salaries for current Staff (From original Grant)



# Workplan – Original & AF

- Budget adjustments → ‘Incentive Payment’ issue
- Workplan Development

			2018												2019											
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Original Grant Studies</b>																										
Complete		Benefit sharing study																								
Complete		Land use & land tenure study																								
		Drivers of Deforestation																								
		REDD+ Strategy (Strategic Options)																								
		FGRM																								
		SESA																								
		MRV																								
<b>Additional Financing Studies</b>			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	WRI	Forest Landscapes Restoration Report																								
	UNEP	Mainstreaming REDD+ in National Development Policies																								
	SECS	Gender Mainstreaming Workshop Series & Report																								
	Consultant	Private Sector Report																								
	UNEP	REDD Information Tracking System																								
	Consultant	R-Package Consultations & Drafting																								
	Interns	REDD+ Strategy (Intern Peer review and update)																								
	Consultant	REDD+ Strategy (Consultant finalization draft for R package)																								
	FNC	R-Package Delivery to FCPF																								
	UNEP	Pilot Program Design																								
	Carbon Clear	SESA/ESMF																								
	UNEP/FNC	Proposal Writing Traings (GCF, carbbon fund etc.)																								
	FAO	MRV & FREL																								



- The REDD Secretariat to contract the services of the United Nations Environment Program, United Nations Food and Agriculture; Organization, and Sudanese Environment Conservation Society to support implementation of the AF activities
- Increased oversight and operational capacity of the REDD Secretariat to manage the contracts.
- Enhance the effectiveness of the TAC and the TWG
- Improve cross-sectoral collaboration on the REDD+ agenda
- Continue to manage stakeholder expectations through robust consultations



**WORLD BANK GROUP**  
Climate Change

Thank you!

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